

THIRD SCHEDULE - ESTIMATES - 2010

Limits of Advance Account Activities - 2010

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limit of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	12,000,000	90,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	7,000,000	3,300,000	30,000,000	-
3	Judges of the Superior Courts	00301	Advances to Public Officers	2,200,000	1,450,000	10,000,000	-
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	1,600,000	1,500,000	15,000,000	-
5	Parliament	00501	Advances to Public Officers	37,500,000	18,500,000	165,000,000	-
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,500,000	900,000	6,000,000	-
7	Office of the Chief Government Whip of Parliament	00701	Advances to Public Officers	2,000,000	900,000	8,000,000	-
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	2,000,000	1,100,000	9,000,000	-
9	Public Service Commission	01201	Advances to Public Officers	7,441,000	3,000,000	31,000,000	-
10	Judicial Service Commission	01301	Advances to Public Officers	4,000,000	1,800,000	17,500,000	-
11	National Police Commission	01401	Advances to Public Officers	3,500,000	1,000,000	12,000,000	-
12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,334,000	200,000	3,500,000	-
13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,131,000	3,000,000	35,000,000	-
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	7,000,000	1,500,000	7,500,000	-
15	Department of Elections	01701	Advances to Public Officers	30,000,000	19,000,000	80,000,000	-
16	Auditor- General	01801	Advances to Public Officers	73,000,000	37,000,000	300,000,000	-
17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	1,000,000	220,000	4,000,000	-
18	Office of the Finance Commission	02001	Advances to Public Officers	5,000,000	1,500,000	15,000,000	-
19	National Education Commission	02101	Advances to Public Officers	2,000,000	780,000	7,000,000	-
20	Human Rights Commission of Sri Lanka	02201	Advances to Public Officers	2,500,000	292,000	4,000,000	-
21	Minister of Buddhasasana and Religious Affairs	10101	Advances to Public Officers	7,000,000	1,900,000	19,000,000	-
22	Minister of Finance and Planning	10201	Advances to Public Officers	28,300,000	10,100,000	96,000,000	-
23	Minister of Defence	10301	Advances to Public Officers	63,800,000	31,300,000	224,000,000	-
24	Minister of Economic Development	10501	Advances to Public Officers	113,500,000	34,200,000	358,000,000	-
25	Minister of Disaster Management	10601	Advances to Public Officers	4,000,000	1,600,000	8,000,000	-
26	Minister of Posts and Telecommunication	10801	Advances to Public Officers	10,000,000	2,200,000	40,000,000	-
27	Minister of Justice	11001	Advances to Public Officers	14,000,000	5,500,000	52,000,000	-
28	Minister of Health	11101	Advances to Public Officers	960,000,000	624,000,000	2,000,000,000	-
29	Minister of External Affairs	11201	Advances to Public Officers	38,000,000	29,600,000	121,000,000	-
30	Minister of Ports and Aviation	11301	Advances to Public Officers	9,000,000	5,600,000	41,000,000	-
31	Minister of Transport	11401	Advances to Public Officers	12,000,000	8,200,000	35,000,000	-

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				Rs.	Rs.	Rs.	Rs.
32	Minister of Petroleum Industries	11501	Advances to Public Officers	5,000,000	1,400,000	11,000,000	-
33	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	9,000,000	4,100,000	30,000,000	-
34	Minister of Highways	11701	Advances to Public Officers	5,890,000	1,900,000	20,000,000	-
35	Minister of Agriculture	11801	Advances to Public Officers	20,000,000	9,000,000	75,000,000	-
36	Minister of Power and Energy	11901	Advances to Public Officers	9,400,000	2,900,000	31,000,000	-
37	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	35,000,000	6,000,000	80,000,000	-
38	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	36,000,000	13,000,000	100,000,000	-
39	Minister of Mass Media and Information	12201	Advances to Public Officers	10,000,000	4,000,000	30,000,000	-
40	Minister of Construction , Engineering services, Housing and Common Amenities	12301	Advances to Public Officers	26,000,000	7,400,000	155,000,000	-
41	Minister of Social Services	12401	Advances to Public Officers	14,100,000	3,300,000	40,000,000	-
42	Minister of Education	12601	Advances to Public Officers	900,000,000	650,000,000	2,700,000,000	-
43	Minister of Labour Relations and Productivity Improvement	12701	Advances to Public Officers	33,000,000	9,200,000	85,000,000	-
44	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	8,000,000	1,900,000	25,000,000	-
45	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	10,000,000	4,000,000	35,000,000	-
46	Minister of Technology and Research	13301	Advances to Public Officers	31,000,000	12,500,000	62,000,000	-
47	Minister of National Languages and Social Integration	13401	Advances to Public Officers	11,000,000	3,400,000	50,000,000	-
48	Minister of Plantation Industries	13501	Advances to Public Officers	8,800,000	3,300,000	32,000,000	-
49	Minister of Sports	13601	Advances to Public Officers	7,000,000	2,400,000	20,000,000	-
50	Minister of Indigenous Medicine	13801	Advances to Public Officers	14,000,000	3,300,000	36,000,000	-
51	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	8,000,000	4,000,000	40,000,000	-
52	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	13,200,000	5,800,000	46,500,000	-
53	Minister of National Heritage & Cultural affairs	14201	Advances to Public Officers	30,000,000	11,000,000	85,000,000	-
54	Minister of Parliamentary Affairs	14301	Advances to Public Officers	7,000,000	2,000,000	16,000,000	-
55	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	9,000,000	5,000,000	25,000,000	-
56	Minister of Industry and commerce	14901	Advances to Public Officers	18,000,000	7,400,000	73,000,000	-
57	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	10,000,000	5,400,000	34,000,000	-
58	Minister of Land and Land Development	15301	Advances to Public Officers	27,000,000	9,100,000	75,000,000	-
59	Minister of Youth Affairs	15601	Advances to Public Officers	32,500,000	10,900,000	105,000,000	-
60	Minister of Environment	16001	Advances to Public Officers	11,000,000	4,600,000	40,000,000	-

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61	Minister of Water Supply and Drainage	16601	Advances to Public Officers	6,000,000	2,500,000	24,000,000	-
62	Minister of Higher Education	17101	Advances to Public Officers	5,000,000	3,100,000	21,000,000	-
63	Minister of Public Management Reforms	17301	Advances to Public Officers	1,000,000	100,000	3,000,000	-
64	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	1,000,000	100,000	3,000,000	-
65	Minister of State Resources & Enterprise Development	17501	Advances to Public Officers	6,000,000	1,600,000	20,000,000	-
66	Department of Buddhist Affairs	20101	Advances to Public Officers	22,000,000	6,600,000	55,000,000	-
67	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,000,000	900,000	12,000,000	-
68	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,750,000	400,000	6,500,000	-
69	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	5,000,000	1,500,000	11,500,000	-
70	Department of Public Trustee	20501	Advances to Public Officers	5,781,000	1,600,000	20,000,000	-
71	Department of Cultural Affairs	20601	Advances to Public Officers	30,000,000	7,600,000	71,000,000	-
72	Department of Archaeology	20701	Advances to Public Officers	49,000,000	19,000,000	145,000,000	-
73	Department of National Museums	20801	Advances to Public Officers	15,000,000	4,800,000	47,000,000	-
74	Department of National Archives	20901	Advances to Public Officers	7,000,000	2,400,000	23,400,000	-
75	Department of Information	21001	Advances to Public Officers	13,000,000	5,200,000	45,000,000	-
76	Department of Government Printer	21101	Advances to Public Officers	80,000,000	38,000,000	300,000,000	-
77	Department of Examinations	21201	Advances to Public Officers	27,000,000	13,500,000	112,000,000	-
78	Department of Educational Publications	21301	Advances to Public Officers	9,000,000	3,500,000	34,000,000	-
79	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	3,800,000,000	3,800,000,000	4,000,000,000	100,000,000
80	Department of Technical Education and Training	21501	Advances to Public Officers	83,724,000	42,000,000	290,000,000	-
81	Department of Social Services	21601	Advances to Public Officers	26,000,000	11,300,000	99,000,000	-
82	Department of Probation and Child Care Services	21701	Advances to Public Officers	18,000,000	6,000,000	66,000,000	-
83	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	22,791,000	7,200,000	82,000,000	-
84	Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,200,000	33,000,000	-
85	Department of Ayurveda	22001	Advances to Public Officers	60,000,000	17,200,000	171,000,000	-
86	Department of Labour	22101	Advances to Public Officers	98,000,000	45,000,000	245,000,000	-
87	Sri Lanka Army	22201	Advances to Public Officers	2,460,000,000	1,000,000,000	4,950,000,000	-
88	Sri Lanka Navy	22301	Advances to Public Officers	754,000,000	202,000,000	1,000,000,000	-
89	Sri Lanka Navy	22302	Stores (Explosive items)	446,000,000	420,000,000	330,000,000	-
90	Sri Lanka Air Force	22401	Advances to Public Officers	650,000,000	360,000,000	1,550,000,000	-
91	Department of Police	22501	Advances to Public Officers	2,100,000,000	1,000,000,000	3,600,000,000	-
92	Department of Immigration and Emigration	22601	Advances to Public Officers	30,000,000	18,700,000	142,000,000	-
93	Department of Registration of Persons	22701	Advances to Public Officers	27,000,000	14,000,000	72,000,000	-
94	Courts Administration	22801	Advances to Public Officers	180,000,000	160,000,000	650,000,000	-

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95	Department of Attorney General	22901	Advances to Public Officers	24,000,000	9,600,000	79,000,000	-
96	Department of Legal Draftsman	23001	Advances to Public Officers	6,000,000	2,000,000	23,000,000	-
97	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	270,000	12,000,000	-
98	Department of Prisons	23201	Advances to Public Officers	155,000,000	95,000,000	400,000,000	-
99	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	153,000,000	175,000,000	35,000,000	15,000,000
100	Department of Government Analyst	23301	Advances to Public Officers	10,000,000	3,400,000	34,000,000	-
101	Registrar of Supreme Court	23401	Advances to Public Officers	14,000,000	3,600,000	46,000,000	-
102	Department of Law Commission	23501	Advances to Public Officers	1,500,000	430,000	6,000,000	-
103	Department of Official Languages	23601	Advances to Public Officers	10,000,000	3,200,000	30,000,000	-
104	Department of National Planning	23701	Advances to Public Officers	10,500,000	2,600,000	33,000,000	-
105	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,200,000	10,000,000	-
106	Department of External Resources	23901	Advances to Public Officers	9,000,000	3,000,000	35,000,000	-
107	Department of National Budget	24001	Advances to Public Officers	12,500,000	3,700,000	40,000,000	-
108	Department of Public Enterprises	24101	Advances to Public Officers	5,000,000	1,500,000	18,000,000	-
109	Department of Management Services	24201	Advances to Public Officers	6,500,000	2,000,000	23,000,000	-
110	Department of Development Finance	24301	Advances to Public Officers	4,000,000	650,000	17,000,000	-
111	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	3,000,000	2,000,000	19,000,000	-
112	Department of Public Finance	24501	Advances to Public Officers	6,500,000	1,800,000	26,000,000	-
113	Department of Inland Revenue	24601	Advances to Public Officers	78,900,000	46,000,000	325,000,000	-
114	Sri Lanka Customs	24701	Advances to Public Officers	87,000,000	33,500,000	364,000,000	-
115	Sri Lanka Customs	24702	Expenses in Connection with Seized and forfeited goods	5,500,000	1,200,000	18,000,000	-
116	Department of Excise	24801	Advances to Public Officers	53,000,000	20,100,000	190,000,000	-
117	Department of Treasury Operations	24901	Advances to Public Officers	9,500,000	2,800,000	38,000,000	-
118	Department of State Accounts	25001	Advances to Public Officers	9,500,000	2,400,000	30,000,000	-
119	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,550,000	5,550,000	4,800,000	-
120	Department of State Accounts	25003	Miscellaneous Advances	50,000,000	250,000,000	200,000,000	-
121	Department of Valuation	25101	Advances to Public Officers	15,000,000	11,000,000	67,000,000	-
122	Department of Census and Statistics	25201	Advances to Public Officers	55,000,000	19,500,000	215,000,000	-
123	Department of Pensions	25301	Advances to Public Officers	45,000,000	6,000,000	150,000,000	-
124	Department of Registrar General	25401	Advances to Public Officers	72,000,000	29,000,000	205,000,000	-
125	District Secretariat, Colombo	25501	Advances to Public Officers	49,000,000	35,000,000	170,000,000	-
126	District Secretariat, Gampaha	25601	Advances to Public Officers	63,000,000	50,000,000	234,000,000	-
127	District Secretariat, Kalutara	25701	Advances to Public Officers	65,000,000	42,000,000	227,000,000	-
128	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	37,000,000	214,000,000	-

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129	District Secretariat, Matale	25901	Advances to Public Officers	46,000,000	32,000,000	150,000,000	-
130	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	35,000,000	17,000,000	105,000,000	-
131	District Secretariat, Galle	26101	Advances to Public Officers	58,000,000	41,300,000	211,000,000	-
132	District Secretariat ,Matara	26201	Advances to Public Officers	47,000,000	33,000,000	183,000,000	-
133	District Secretariat , Hambantota	26301	Advances to Public Officers	45,000,000	23,000,000	147,000,000	-
134	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	40,000,000	23,000,000	98,000,000	-
135	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	15,000,000	5,800,000	50,000,000	-
136	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	13,500,000	5,500,000	42,000,000	-
137	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	13,600,000	2,800,000	32,000,000	-
138	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	13,233,000	2,100,000	35,000,000	-
139	District Secretariat/ Kachcheri, Batticaloa.	26901	Advances to Public Officers	34,000,000	19,000,000	50,000,000	-
140	District Secretariat, Ampara	27001	Advances to Public Officers	57,500,000	30,000,000	198,000,000	-
141	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	30,000,000	15,000,000	88,000,000	-
142	District Secretariat Kurunegala	27201	Advances to Public Officers	103,000,000	65,000,000	330,000,000	-
143	District Secretariat, Puttalam	27301	Advances to Public Officers	51,000,000	29,000,000	165,000,000	-
144	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	40,000,000	200,000,000	-
145	District Secretariat Polonnaruwa	27501	Advances to Public Officers	29,000,000	13,500,000	92,000,000	-
146	District Secretariat Badulla	27601	Advances to Public Officers	45,000,000	21,000,000	136,000,000	-
147	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	21,000,000	100,000,000	-
148	District Secretariat, Ratnapura	27801	Advances to Public Officers	53,000,000	30,000,000	146,000,000	-
149	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	27,500,000	150,000,000	-
150	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	5,000,000	1,800,000	20,000,000	-
151	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	100,000,000	885,000,000	-
152	Department of Irrigation	28201	Advances to Public Officers	165,000,000	106,500,000	450,000,000	-
153	Department of Forest	28301	Advances to Public Officers	78,000,000	40,000,000	375,000,000	-
154	Department of Wildlife Conservation	28401	Advances to Public Officers	45,000,000	24,000,000	127,000,000	-
155	Department of Agriculture	28501	Advances to Public Officers	180,000,000	93,000,000	500,000,000	-
156	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	260,000,000	260,000,000	50,000,000	-
157	Department of Land Commissioner	28601	Advances to Public Officers	25,000,000	9,900,000	88,000,000	-
158	Department of Land Settlement	28701	Advances to Public Officers	14,000,000	5,100,000	29,000,000	-
159	Department of Survey General	28801	Advances to Public Officers	160,000,000	77,100,000	499,000,000	-
160	Department of Export Agriculture	28901	Advances to Public Officers	32,000,000	16,000,000	116,000,000	-
161	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	26,900,000	13,000,000	117,000,000	-
162	Department of Coast Conservation	29101	Advances to Public Officers	19,000,000	7,000,000	63,000,000	-

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163	Department of Animal Production and Health	29201	Advances to Public Officers	29,217,000	13,000,000	109,000,000	-
164	Department of Rubber Development	29301	Advances to Public Officers	18,500,000	10,000,000	52,000,000	-
165	Department of National Zoological Gardens	29401	Advances to Public Officers	16,600,000	7,000,000	56,000,000	-
166	Department of Commerce	29501	Advances to Public Officers	5,000,000	1,800,000	20,000,000	-
167	Department of Import and Export Control	29601	Advances to Public Officers	5,200,000	2,300,000	20,000,000	-
168	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,100,000	32,000,000	-
169	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	3,000,000	34,000,000	-
170	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	4,000,000	1,400,000	13,000,000	-
171	Department of Food Commissioner	30001	Advances to Public Officers	10,000,000	3,700,000	52,000,000	-
172	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,000,000	2,100,000	22,000,000	-
173	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	300,000	6,000,000	-
174	Department of Textile Industries	30301	Advances to Public Officers	9,000,000	3,800,000	35,000,000	-
175	Department of Meteorology	30401	Advances to Public Officers	12,000,000	6,700,000	55,000,000	-
176	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,000,000	900,000	7,000,000	-
177	Department of Sir Lanka Railways	30601	Advances to Public Officers	625,000,000	320,000,000	2,100,000,000	-
178	Department of Sir Lanka Railways	30602	Railway Stores Advance Account	1,300,000,000	800,000,000	4,067,000,000	500,000,000
179	Department of Motor Traffic	30701	Advances to Public Officers	29,000,000	15,000,000	65,000,000	-
180	Department of Posts	30801	Advances to Public Officers	700,000,000	517,300,000	1,760,000,000	-
181	Department of Buildings	30901	Advances to Public Officers	23,000,000	13,000,000	86,000,000	-
182	Government Factory	31001	Advances to Public Officers	32,000,000	18,000,000	117,000,000	-
183	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	-
184	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	-
185	Department of National Physical Planning	31101	Advances to Public Officers	16,500,000	8,000,000	106,000,000	-
186	Department of Civil Security	32001	Advances to Public Officers	190,000,000	50,000,000	218,000,000	-
187	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	8,100,000	49,000,000	-
188	Department of Legal Affairs	32301	Advances to Public Officers	500,000	100,000	1,000,000	-
189	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,100,000	10,000,000	-
190	Department of Community Based Correction	32601	Advances to Public Officers	3,000,000	1,800,000	13,000,000	-
				20,756,442,000	13,256,442,000	45,093,500,000	615,000,000